

## NEW CAPITAL SCHEME APPRAISALS

**Burnt Ash Primary School – Additionally Resourced Provision (ARP)  
Enhancement and Expansion.**

	£'000s	£'000s	£'000s	£'000s	£'000s
	2022/23	2023/24	2024/25	2025/26	Totals
<b>Land Acquisitions</b>	0	0	0	0	<b>0</b>
<b>Contract Payments</b>		100	945	55	<b>1,100</b>
<b>Consultancy &amp; other Fees</b>	25	50	30	5	<b>110</b>
<b>Furniture and Equipment</b>			30		<b>30</b>
<b>Contingency</b>		10	95	5	<b>110</b>
<b>Total</b>	<b>25</b>	<b>160</b>	<b>1,100</b>	<b>65</b>	<b>1,350</b>

**Oaklands Primary School – New Additionally Resourced Provision (ARP)**

	£'000s	£'000s	£'000s	£'000s	£'000s
	2022/23	2023/24	2024/25	2025/26	Totals
<b>Land Acquisitions</b>	0	0	0	0	<b>0</b>
<b>Temporary Works</b>	0	50	0	0	<b>50</b>
<b>Contract Payments</b>		1,000	1,815	145	<b>2,960</b>
<b>Consultancy &amp; other Fees</b>	50	100	57	5	<b>212</b>
<b>Furniture and Equipment</b>			75		<b>75</b>
<b>Contingency</b>		100	182	14	<b>296</b>
<b>Total</b>	<b>50</b>	<b>1,250</b>	<b>2,129</b>	<b>164</b>	<b>3,593</b>

**The Highway Primary School – New Additionally Resourced Provision (ARP)**

	£'000s	£'000s	£'000s	£'000s	£'000s
	2022/23	2023/24	2024/25	2025/26	Totals
<b>Land Acquisitions</b>	0	0	0	0	<b>0</b>
<b>Contract Payments</b>		50	2,040	110	<b>2,200</b>
<b>Consultancy &amp; other Fees</b>	50	100	60	10	<b>220</b>
<b>Furniture and Equipment</b>			75		<b>75</b>
<b>Contingency</b>		5	204	11	<b>220</b>
<b>Total</b>	<b>50</b>	<b>155</b>	<b>2,379</b>	<b>131</b>	<b>2,715</b>

**Trinity CE Primary School – Improvements to existing Additionally Resourced Provision (ARP)**

	£'000s	£'000s	£'000s	£'000s	£'000s
	2022/23	2023/24	2024/25	2025/26	Totals
<b>Land Acquisitions</b>	0	0	0	0	<b>0</b>
<b>Contract Payments</b>			671	35	<b>706</b>
<b>Consultancy &amp; other Fees</b>	20	30	18	3	<b>71</b>
<b>Furniture and Equipment</b>					<b>0</b>
<b>Contingency</b>			67	4	<b>71</b>
<b>Total</b>	<b>20</b>	<b>30</b>	<b>756</b>	<b>42</b>	<b>848</b>